Comparison income statement

For the Fiscal Period Ending	AHG		APE		ASG		MTO	
	LTM[2] 12 months Dec-31-2016A	% of sales (expenses shown % of Gross Profit)	12 months Dec-31-2016A	% of sales (expenses shown % of Gross Profit)	12 months Jun-30-2016A	% of sales (expenses shown % of Gross Profit)	LTM[2] 12 months Dec-31-2016A	% of sales (expenses shown % of Gross Profit)
Currency	AUD		AUD		AUD		AUD	
Revenue	5,834.4		3,833.2		996.1		205.5	
Other Revenue	0		0		36.5		5.8	
Total Revenue	**5,834.4**		**3,833.2**		**1,032.6**		**211.3**	
Cost Of Goods Sold	4,370.3		3,135.7		894.0		166.0	
Gross Profit	**1,464.1**	25.1%	**697.6**	18.2%	**138.6**	13.4%	**45.3**	21.4%
Selling General & Admin Exp.	1,163.3	79.5%	311.4	44.6%	75.5	54.5%	40.0	88.2%
Provision for Bad Debts	0.2	0.0%	0	0.0%	0	0.0%	0	0.0%
R & D Exp.	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Depreciation & Amort.	44.8	3.1%	14.0	2.0%	2.5	1.8%	0.8	1.8%
Other Operating Expense/(Income)	85.5	5.8%	210.9	30.2%	31.0	22.4%	(7.1)	-15.7%
Other Operating Exp., Total	**1,293.8**	88.4%	**536.3**	76.9%	**109.0**	78.6%	**33.7**	74.4%
Operating Income	**170.3**	2.9%	**161.3**	4.2%	**29.6**	2.9%	**11.6**	5.5%
Interest Expense	(42.9)	-2.9%	(24.4)	-3.5%	(5.6)	-4.0%	(0.8)	-1.8%
Interest and Invest. Income	0	0.0%	0	0.0%	0	0.0%	0.0	0.0%
Net Interest Exp.	**(42.9)**	-2.9%	**(24.4)**	-3.5%	**(5.6)**	-4.0%	**(0.8)**	-1.7%
Income/(Loss) from Affiliates	0.3		0.2				0	
Other Non-Operating Inc. (Exp.)	1.1		1.2		0		(0.4)	
EBT Excl. Unusual Items	**128.8**	2.2%	**138.3**	3.6%	**24**	2.3%	**10.4**	4.9%
Restructuring Charges	0		0		0		0	
Impairment of Goodwill	0		2.0		0		0	
Gain (Loss) On Sale Of Invest.	0		1.1		0		0	
Gain (Loss) On Sale Of Assets	(1.3)		0		0		0	
Asset Writedown	(4.3)		0		0		0	
Other Unusual Items	0		0		0		0	
EBT Incl. Unusual Items	**123.2**	8.4%	**141.4**	20.3%	**24.0**	17.3%	**10.4**	23.0%
Income Tax Expense	36.4	28.2%	35.9	25.9%	8.6	35.8%	3.0	29.2%
Earnings from Cont. Ops.	**86.8**	1.5%	**105.5**	2.8%	**15.4**	1.5%	**7.4**	3.5%
Earnings of Discontinued Ops.	0		0		0		0	
Extraord. Item & Account. Change	0		0		0		0	
Net Income to Company	**86.8**	1.5%	**105.5**	2.8%	**15.4**	1.5%	**7.4**	3.5%
Minority Int. in Earnings	(6.2)		(1.5)		0		0	
Net Income	**80.6**	1.4%	**104.0**	2.7%	**15.4**	1.5%	**7.4**	3.5%

In Millions of AUD, except per share items.

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